



PAGU DAN REALISASI BELANJA

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|-------------------------------------|------|------------|----------------|----------------|---------------|-------------|---------|---------|---------|-----------|----------------|----------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 048-015416 | KOMISI APARATUR SIPIL NEGARA (KASN) | 133 | PAGU | 19,630,752,000 | 32,882,988,000 | 1,288,728,000 | 0 | 0 | 0 | 0 | 0 | 0 | 53,802,468,000 |
| | | | | REALISASI | 13,519,818,922 | 18,297,058,961 | 1,027,059,400 | | | | | | | 32,843,937,283 |
| | | | | PERSENTASE | (68.87%) | (55.64%) | (79.70%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (61.05%) |
| | | | | SISA | 6,110,933,078 | 14,585,929,039 | 261,668,600 | 0 | 0 | 0 | 0 | 0 | 20,958,530,717 | |
| TOTAL | | | | PAGU | 19,630,752,000 | 32,882,988,000 | 1,288,728,000 | 0 | 0 | 0 | 0 | 0 | 0 | 53,802,468,000 |
| | | | | REALISASI | 13,519,818,922 | 18,297,058,961 | 1,027,059,400 | | | | | | | |
| | | | | PERSENTASE | (68.87%) | (55.64%) | (79.70%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (61.05%) |
| | | | | SISA | 6,110,933,078 | 14,585,929,039 | 261,668,600 | 0 | 0 | 0 | 0 | 0 | 0 | 20,958,530,717 |